

# ANNUAL REPORT

## 2022-23



KISSAN VIKAS TRUST  
*Balraj Kumar*  
MANAGING TRUSTEE

B-403, Viashnavi Plaza, Dwarika Mandir Lane, West Boring Canal Road, Patna-800001.

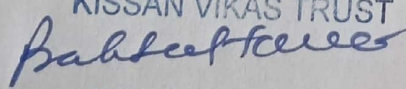
## Managing Trustee Message

Like any other year, this year too we have worked for a whole year on community mobilization, women empowerment, climate change, community health, horticulture and youth orientation program like issues. At local level, we had certain achievements. In forthcoming days, We will take our work on agriculture issues. Our focus area will be Bio-friendly and climate resilient agriculture development as a tool to rural development. Special emphasis will be on small and marginal farmers belonging to the tribal, SC and other backward and minority communities. The farming communities belonging to the lowest strata in our social fabric as stated above are struggling challenges on multiple fronts. While growing crops, poor soil, lack of irrigation and volatile weather are constant hurdles made worse by climate change. Modern agricultural practices and techniques are typical to access as our credit high quality agri inputs.

To Impart training on all facts of agro-development with hands on support to those of the distressed communities is one of our major activities with these objectives our activities are going on the state of Bihar, Jharkhand and now in West Bengal.

Our activities in providing health care to improve poor health conditions in several districts of Bihar and West Bengal. In Begusarai and Khagaria district of Bihar with the help of CSC centres we have supported ten thousand HIV Positive's and their family members We are happy to state that we have made 600 SHG groups on Maternal and Child Health and now these groups has been handed over to Jeevika on livelihood issues. We are thankful to all the workers, volunteers, funding agencies and local contributors of whose help we are doing work on greater prospective.

1. Youth Orientation Camp in Bankura[West Bengal] and Kandikhal,UK
2. Working on community empowerment and water harvesting in South 24 Pargana West Bengal.
3. Skill development Program with SC/ST in Uttarakhand
4. Working on Vihaan Project at Begusarai , Bihar.
5. Educational activities in West Bengal and Jharkhand
6. Jai Prabha Community Health Empowerment Mission

KISSAN VIKAS TRUST  
  
MANAGING TRUSTEE

## I. Overview of Vihaan Programme



Uttar Pradesh Welfare for People Living with HIV/AIDS Society (UPNPplus) is a community based, non-profit organization representing the needs of people living with HIV/AIDS (PLHIV). UPNPplus is founded by a group of HIV positive people in 2004 and was registered in 2005, managed and run by people living with HIV in Uttar Pradesh. UPNPplus promotes holistic and participatory approach for community empowerment and gives priority to PLHIV (especially women and children). Vihaan Performance at a glance:

ii Performance wise CSC

- **Name of good performing CSC:** VIHAAN CSC BEGUSARAI
- **Name of average performing CSC:**
- **Name of low performing CSC:**

KISSAN VIKAS TRUST  
*Baldeep Kumar*  
MANAGING TRUSTEE



**III. Linkages to social welfare scheme:**

Narrative on linkage of Social protection scheme programme insight, learning, major challenges and plans to overcome

- Among of 672- client linked with Social welfare scheme 99.81 % client availed on scheme.
- In next annual year we had plan to linked PLHIV with central and state level health scheme with the support of SACS.
- Mainstreaming training had been done with SACS official of all CSC PD & PC.
- Various types of documents needed for entitlement of social welfare schemes. but client are not able to provide all documents timely
- In this quarter we linked 24 clients adhaar card and bank account open,

**IV. Stigma and Discrimination cases reported:**

Narrative of Stigma and Discrimination cases reported during the reporting period

**Example:** The Stigma and Discrimination is a barrier for accessing the services, Vihaan Programed has given platform to give their grievances and take action on the reported cases, out of 5 cases reported during this quarter 5 have taken action.

Name of the CSC	Districts	SD cases reported	SD cases responded	Major forms of decimation
VIHAAN CSC BEGUSARAI	BEGUSARAI	8	8	-----
Total-8				

*Prabhat Kumar*  
KISSAN VIKAS TRUST

MANAGING TRUSTEE

Incidents of Stigma and Discrimination reported during this quarter						
Name of facility reported S&D cases	Male	Female	Transgender	Male Children <15yr	Female Children <15yr	Total
Health Facility	0	1	0	0	0	0
Family Members	2	4	0	0	0	0
Local Gundas	0	0	0	0	0	0
Police and Law enforcement agency	0	0	0	0	0	0
Workplace	0	0	0	0	0	0
Education institute	1	0	0	0	0	0
Social gathering	0	0	0	0	0	0
Media reporting	0	0	0	0	0	0
Service delivery points	0	0	0	0	0	0
Others	0	0	0	0	0	0
Total	0	0	0	0	0	0

#### V. Performance in LFU tracking:

##### LFU

Narrative of LFU cases, what are the programme insight, learning, major challenges and plan to overcome:- We are getting from ARTC total no of current LFU in this quarter 848 data of LFU .Then we trace 652 clients Which was back in artc for medicine 350 clients, death 77 clients and, transfer out 6, 68 are incorrect address, migrated 93, 7 clients are take medicine other naco artc.

##### MIS

Narrative of LFU cases, what are the programme insight, learning, major challenges and plan to overcome :- We are getting from ARTC total Miss case data in this quarter 1149 data .Then we trace 1149 clients Which was back in artc for medicine 954, clients, death 45 clients, transfer out 6 and other are agree to visit

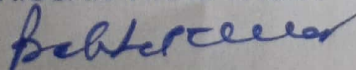
#### VI. Community Based HIV screening

Narrative of Community based screening cascade including programme insight, learning, major challenges and plan to overcome

All CSC started the Community based HIV screening at their concern districts.

Name of CSC	District	No.of clients screened for HIV	No.of clients screened for HIV subsequent times	No.of clients found reactive	No.of clients referred to ICTC for HIV confirmatory	No. of clients confirmatory sero-positive at ICTC	No. of clients linked with ARTC

KISSAN VIKAS TRUST

  
MANAGING TRUSTEE

VIHAAN CSC BEGUSARAI	BEGUSARA I	65	65	0	65	0	0	0
-------------------------	---------------	----	----	---	----	---	---	---

### Major activities conducted during the quarter

We conduct the advocacy meeting with cdpo, adcpo, bank and BAL sanrakshan ikai some social welfare scheme for plhiv which was need for them so we conduct with him meeting.

We are organized world aids day with plhiv clients for awareness for hiv/aids. Omens day, tb day, yoga day, children day with plhiv clients. We arrange Daan utsab for plhiv. Give him nutrition, education kit for children biscuits and purse for women.

### Status of SSR Review Meeting conducted by the SRs during the quarter

In this quarter, Review meeting not conducted because the approved budget for next quarter. But we have conducted meeting through virtual.

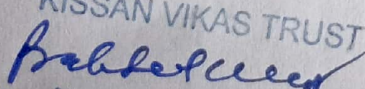
S. No	Name of SR	Name of State	Date of meeting	# of Batches conducted during quarter	Key decision/action taken
1	UPNPplus	BIHAR	Per 3 month		total indicator of mpr

### ART-CSC coordination meeting

S. NO	Name of the ARTC	Name of CSC linked	Number of meeting to be conducted	Number of Meeting conducted	Reason of variance
1	S.H. KHAGARIA (ARTC)	VIHAAN CSC BEGUSARAI	6	6	-----
2	S.H.BEGUSARAI (ARTC)	VIHAAN CSC BEGUSARAI	11	11	-----

### Advocacy meeting (SSR)

S. NO	Number of advocacy meeting to be organized in the reporting period	Number of Meeting organized during this period	List down major Topic/s of the advocacy meeting	Outcome of the meeting	Reason of variance
1	1	1	Open joint bank account for parwarish scheme and increased the number of parwarish scheme	Hdfc bank	-----
2	1	1	With adcpo for parwarish scheme	Bal sanrakshan office	-----
3	1	1	With ARTC FOR plhiv clients	Artc	-----

KISSAN VIKAS TRUST  
  
 MANAGING TRUSTEE

4	1	1	With cdpo for parwarish scheme	Cdpo	-----

### I. Status of supportive supervisory visits conducted by the SRs during the quarter

Regular on-site technical support is provided to all implementing partners at district level by SR and PR to ensure quality of the programme. Visits have been made by different SR functionaries (Project Directors, Programme Managers, Programme Officers, M&E Officers and Finance Officers) to the SSRs with the purpose of:

- Support on staff selection and recruitment
- Orientation of the SSR staff on Vihaan programme, work-plan and strategy development
- Support on outreach strategy and micro-planning
- Support on filling in the data collection and reporting tools and documentation of project activities
- Facilitating advocacy meetings

The supportive supervision visits also helped in monitoring the activities at regular intervals, identifying the gaps, ensuring corrective actions and developing work-plans to address the gaps. [This is copied from reference file. Please replace this with relevant text]

Sl.No	Name of SR	No. of SSRs	Total No. of visits during the quarter	No. of SSRs visited	No. of ART Centers Visited	No. of joint visits with SACS	Remarks*
1	UPNPplus	Kissan vikas trust	4	4	4	0	For supervisory visit
	UPNPplus	-----	-----	-----	-----	-----	-----

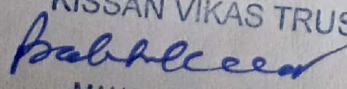
### II. Local Resource Mobilization

Vihaan project alone could not support all felt needs of PLHIV. Using this programme as a platform, SR and SSR partners are mobilizing support from local donors and other institutions. A local resource mobilized during the reporting quarter is given below:

### III. Challenges faced in implementation

Please elucidate the challenges faced during the implementation: - AT that time covid-19 so newly clients are not meet with our orw and peer counsellor. And sometimes they have no money for affidavit .and we planned one orw /peer navigator are leave in artc they linked for social welfare scheme.

so many clients are migrated for their economic problems and some are opted out, that is not minus in data of artc .so our target is growth. we are planned for that which clients are migrated and opted out our

KISSAN VIKAS TRUST  
  
 MANAGING TRUSTEE

field worker are going three time there home and written in dairy and a format of opted out and migrated clients. And give the artc for minus the artc data.

We have a planned how to get number of plhiv client's children below the age of 18 years old. And how we can link with him/his parawris scheme

We have a most challenges that when wlhiv clients pregnant and family planning operation doctors are not support with her / her family even them we are support with district manager and solve there problems.

### Key Activities planned for current quarter:

Name of the activity	Tentative week and month	Person responsible	Remarks
Awareness meeting with cdpo and I.s. about hiv/aids clients	Per qqrter	PROJECT COORDINATOR	
ADVOCACY WITH A.D.C.P.O. For parwarish scheme	Per qqrter	PROJECT COORDINATOR	
Diet and nutration,health &hygiene and arv adherence meeting	Per qqrter	P.N., and Health Promotor	

### Youth Orientation Camp

Youth Orientation Camp has been organized on following dates and places;

Date	Place
1.24-26 <sup>th</sup> March,2022	Shitla, Uttarakhand
2.28-30April 2022	YMC, Mumbai
3.19-21 <sup>st</sup> October,2022	Kandikhal, Uttarakhand

KISSAN VIKAS TRUST

*Balraj Chauhan*  
MANAGING TRUSTEE

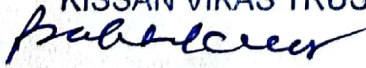
4.25-27 <sup>th</sup> February, 2023	Mussorie, Uttarakhand
5.24-27 <sup>th</sup> March, 2023	Panchmura, Bankura

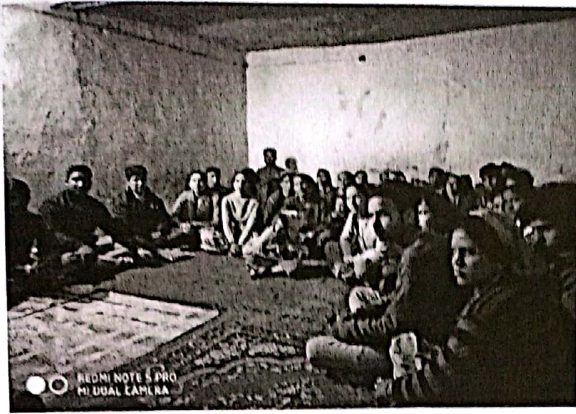


In the year 2022-23, Five National youth orientation camp has been organized. Youths are influenced in these camps to do social work. Our theme role includes Youth Promoting Social Democracy in India. From Gram Panchayats to Lok Sabha Elections, awareness has been done on how the youth participation improves in local self government and formation of Lok Sabha and Vidhan Sabha elections. Resource persons such as farmers, mushroom producers, honey producers, dairy farmers and horticulture experts are being invited at the local level to improve the skill of the employment.

KVT has been constantly working in hilly areas of Uttarakhand on improving traditional and organic farming and gardening. Mountains have low farming area land. In this scenario, for maximum production in low farming land area, 10 gutha has been tested. 10 gutha means in 1 Bigha land, everything necessary for livelihood of one family required could be grown. Yusuf Mehar Ali Centre, Mumbai, has successfully tested this, which is then adopted in Uttarakhand. Migration in mountains is a big problem. Under such circumstances, supporting farming, agriculture and gardening can lead to job creation in this area. In youth camps that have been organized here, large farmers and gardening experts have been invited to train youth in this field. Youth has been oriented to acquire farming, agriculture and gardening as a self-employment. Vacant and emptied villages and to make green the barren farming land, regular work has been done. Workers of Kissan Vikas Trust visit village to village to awake people. For farming and agriculture, women are also made aware. For cash crops, youth farmers are being oriented. We hope in the near future with the help of Nabard and other agencies, agriculture will be improved here.

In Bihar villages, for alternative agriculture, organic farming, fish cultivation, animal husbandry work has been done among farmers. In Simlatalp block of Bankura district, to enhance honey cultivation, dairy farming, farmer producer companies, mritsilpi industry, work is being done. In North 24 Pargana of West Bengal, to enhance water harvesting and women farming, work is being done.

**KISSAN VIKAS TRUST**  
  
**MANAGING TRUSTEE**



KISSAN VIKAS TRUST  
*Baldev*  
MANAGING TRUSTEE