

KISSAN VIKAS TRUST



ANNUAL REPORT 2023-24



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Enabling the Deprived Children to Learn through Fun



LIST OF ACRONYMS

ACDPO	Additional Child Development Project Officer
AIDS	Acquired Immunodeficiency Syndrome
ART	Antiretroviral Therapy
ARTC	Antiretroviral Therapy Centre
BCG	Bacillus Calmette - Guerin
CDPO	Child Development Project Officer
HIV	Human Immunodeficiency Virus
ICTC	Integrated Counselling and Testing Centre
IEC	Information Education and Communication
JSY	Janani Surakshya Yojana
KVT	Kissan Vikas Trust
NACO	Nation Aids Control Organisation
NGO	Non-Government Organization
PLA	Participatory Learning and Action
PLHIV	People Living with HIV/AIDS
SACO	State Aids Control Organisation
SC	Scheduled Castes
ST	Scheduled Tribes

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Board of Trustees and Advisory Members

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MESSAGE FROM THE FOUNDER MEMBER

Dear Esteemed Friends and Supporters,

It is with great pleasure that I present to you the Annual Report for Kissan Vikas Trust (KVT) for the year 2023-24. The remarkable journey of KVT as it continues to make strides towards empowering the economically and socially marginalized sections of the society as well ensuring their rights and dignity through mainstreaming them in the process of development with education and livelihood training fills me with deep pride and joy.

With the vision to build a world where no child or youth feels alone and gets every possible help they need as soon as possible, KVT has diligently work towards and take the initiatives that aimed at driving transformative change within our society.

Today, we feel proud and privileged to be acknowledged as one of the leading organizations in the region. Since its inception in 1997, the KVT belief in the latent talent and curiosity of each child and nurture them to become conscientious citizens of India. The organization offers a dynamic learning environment, characterized by change, activity and progress; an effective learner- centric andragogy and pedagogy that meet beneficiaries' needs for personalized learning and preparing them to face the new challenges by enhancing their skills. Today the global changes that are taking place have a greater impact on natural resources like water, forest, land, traditional seeds, skills and knowledge. People are being deprived of employment opportunity and livelihood. KVT has been sincerely working on these burning global issues through educating the masses and supporting them to address these issues in a democratic and cultural way.

This year we have focused on children's education, environment, skills development, and community health and community empowerment.

I extend my sincere appreciation to the dedicated members of the organization and our supporters for their support, unwavering commitment and active engagement in furthering our mission. It is with support from each member of the society that we have been able to create meaningful and lasting impact, and we remain committed to advancing this progress in the years to come, with your continued support.

I look forward your continued support in fulfilling the mission of the organization that is to empower the young people, children both boys and girls, equipping them with the knowledge and opportunities they need to create a promising future for themselves. It is our aim to create a world where both girls and boys can enjoy equal rights, contributing to a more equitable and inclusive society for all.

Warm Regards,

Prabhat Kumar

Founder Member, KVT



OUR MISSION & VISION

Our mission is to protect all kinds of Human Values and Human Rights.

Our vision is to create a society where harmony is universal and there is no discrimination whatsoever irrespective of caste, religion , gender, culture and race and to promote concept of “ To live and let others live” which includes all living things.

OUR APPROACH

Key Pillars of our Approach are

- Participaton**
- Inclusion**
- Partnership**
- Sustainability**
- Accountability**

KISSAN VIKAS TRUST

Our Presence in Different States of India (1997-2023)



OUR PROGRAMMES

The Kissan Vikas Trust (KVT) has been working in different states of India , mainly in Bihar, Jharkhand , West Bengal, Uttarkhand and Maharashtra on different areas such as health , education , agriculture, climate change, environment protection, disaster management, child rights and protection, women empowerment, livelihood and skill training , awareness generation and capacity building on different social issues, etc.

Our work in Bihar State

Overview of Vihaan Programme

The Project VIHAAN, is being implemented with the support of Uttar Pradesh Welfare for People Living with HIV/AIDS Society (UPNPplus) at Begusarai & Khagaria district of Bihar. UPNPplus is a community based, non-profit organization representing the needs of people living with HIV/AIDS (PLHIV). It is managed and run by people living with HIV/AIDS.

The project VIHAN promotes holistic and participatory approach for community empowerment and gives priority to PLHIV (especially women and children). The project intends to improve the quality of life of people living with HIV (PLHIV).

It's objectives are :

- Increasing access to essential services
- Improving treatment adherence , and
- Reducing stigma & discrimination



For achieving the above objectives, the major major activities that were undertaken by KVT during the financial year 2023-24 are :

- Identification of new PLHIV,
- Identification of loss to follow up Cases,
- Addressing the stigma and discrimination,
- Linkage the PLHIV with social welfare schemes.



The major achievements of the program according to the activities were :

Identification of new PLHIV: The project has identified the suspected cases based on the parameters of vulnerability and risky behavior of the people. Total 325 people screened and transferred to the Begusarai

Hospital at Integrated Counselling and Testing Centre (ICTC). Total 22 people found sero-positive out of 325 people undergone the process of HIV testing at the district hospital.

Loss to follow up cases tracking: It is quite general once a person has been identified as having HIV, they have started taking Antiretroviral Therapy (ART) medicine as per the advice of the doctor. After some time, these patients have missed to take medicine from the Antiretroviral Therapy Centre (ARTC) due to various emotional and psychosocial reasons. Taking the medicine on a regular basis as per the advice of doctor is



necessary for their survival as well healthier lives. ARTC provides comprehensive care and treatment for the people living with HIV/AIDS (PLHIV) such as free treatment including the ART drugs, counselling, testing, inpatient admission, ICU care, etc. In the financial year 2023-24, the record of the ARTC Begusarai showed that total 6381 cases were missed out. The VIHHAN project staff had taken prompt action and initiatives to trace them and bring back 5059 cases of PLHIV to the ARTC Begusarai for taking medicine. Total 196 person committed to come back soon for taking the medicine from ARTC Begausarai, and 6 person is taking medicine from other ARTC and 81 were died in the last year. Total 1039 PLHIV cases are still under the process of tracing.

Addressing the stigma and discrimination:The people living with HIV can be a challenging and experience isolation, mainly for those who are also dealing with poverty, stigma, and discrimination. HIV stigma and



discrimination affect the emotional well-being and mental health of people living with HIV. People living with HIV often internalize the stigma they experience and begin to develop a negative self-image. Stigma surrounding HIV and AIDS directly damages people's health. Stigma might come from myths, but the effects are real. People with HIV face poor treatment in educational, healthcare, and work

settings. Their rights are snatched away a. Some of them are shunned by their community, which may mean losing their home and livelihood. Fear of stigma and discrimination is the main reason for which the people are reluctant to seek healthcare services, disclose their HIV status, and take antiretroviral drugs. An unwillingness to take an HIV test means that more people are diagnosed late, when the virus may have already progressed to AIDS. This makes treatment less effective, increases the likelihood



of transmitting HIV to others, and can cause early death. The Nation Aids Control Organisation (NACO) State Aids

Control Organisation (SACO) as well as the health department and civil society organizations have covered the facts about HIV transmission and prevention. However, discrimination caused by HIV stigma becomes the key challenge in the way of its prevention. Begusarai is not an exceptional from this stigma. Here it was found that the health care providers were not providing immunization (BCG) to the newborns due to the status of HIV of mother. The whole family members have been discriminated due to the HIV status, while all of sudden when mother give birth to a child, she found herself and her husband HIV positive. The patients are not allowed to eat, touch and even stay in their houses due to the HIV status. The father is not allowed to touch his baby and stay at home due to his HIV status. Many of the women were threatened and forced to leave the house due to HIV. Lastly but not least, the clients were not admitted in the hospital due their HIV status.

Linkage the PLHIV with social welfare schemes: The social welfare schemes have the potential to promote inclusion, mainstreaming, and increase retention in care and treatment services for people living with HIV in India, aiming to leave no one behind. In India, social welfare schemes are extended to people living with HIV and their families to prevent poverty and inequality as well as to promote the social and economic inclusion. According to the HIV/AIDS Act 2017, Chapter VII, the Central and State Governments are expected to take measures to facilitate access to social welfare/protection/security schemes to address the needs of people living with HIV (PLHIV). The KVT is working with a PLHIV and providing technical support and community



system strengthening for linkage of the social welfare

schemes. KVT's Vihaan care and support Programme is linked 1935 clients with Social Welfare Schemes in the year 2023-24. Total 99.81% of all clients were linked with at least one social welfare scheme by KVT. The major social welfare and security schemes that were availed to the PLHIV by KVT were Antyodaya Anna Yojana, Widow Pension, Ayushman Bharat, Saving Bank Account Opening, Free blood in Private and Government Blood Banks, Pradhan Mantri Jeevan Jyoti Bima Yojana, Janani Surakshya Yojana (JSY), etc.

Other activities:The advocacy meeting were organized with Child Development Project Officer (CDPO) , Additional Child Development Project Officer (ACDPO), banks and Zilla Baal Sanrakshan Ikai, Police and other departments for linking the PLHIV with the social entitelments.



Our work in West Bengal State

Overview of Education Programme

Education is the key to unlock the countless doors of opportunities. Through our educational initiatives, we aspire to provide quality learning experiences to the underprivileged children and women for empowering them with knowledge, skills, and confidence. By investing in their education, we envision a world where dreams are no longer limited by circumstance but fueled by the power of knowledge.



We are proud to share that with the unwavering support of compassionate individuals, we have made significant strides in transforming lives of young girls and boys. Together, we have witnessed children blossom into confident learners and women emerge as pillars of strength for their families and communities.

Our effort is to create a better future for these children and women. We are earnestly working to amplify our impact by reaching the most vulnerable lives, and break the cycles of poverty as well illiteracy.

As we navigate the challenges of the 21st century, it becomes evident that fostering a sustainable future for our planet and its inhabitants requires more than just technological advancements. The foundation of this change lies in instilling strong moral values and environmental consciousness in the hearts of our communities. Today, we delve into the harmonious relationship between Moral Education and Environmental Conservation, highlighting the pivotal role they play in nurturing a brighter tomorrow.

Moral Education serves as the bedrock of a just society, cultivating essential values such as empathy, compassion, integrity, and respect for others and nature. By nurturing these traits, we c

reate a generation that not only cares for themselves but also extends that compassion to the environment. Encouraging children to think critically about ethical dilemmas and the impact of their actions allows them to make mindful choices that prioritize the well-being of all beings, both human and non-human.

Through comprehensive moral education programs, we are inspiring the young minds to adopt sustainable practices and reject harmful behaviors that jeopardize the environment. We are inculcating among the children the habit of planting trees, reducing waste, conserving water, and practicing eco-friendly behaviour through moral education. As an NGO, we believe

that by intertwining Moral Education and Environmental Conservation, we lay the groundwork for a sustainable and compassionate world. When we foster values that prioritize the well-being of



others and the planet, we create a harmonious symbiosis that ensures the flourishing of all life on Earth

The major activities that were undertaken by KVT under the education Program in the year 2023-24 were :

- The Home Teacher Program

The home teacher program was implemented in the state of West Bengal with the support local volunteers. Though the project was piloted in Birbhum, Coochbehar, Jalpaiguri, North and South Dinjapur, and Murshiddabad districts of the state, it was so successful and acceptable by the community members that it was naturally scaled-up to 16 districts of West Bengal. KVT had trained 2500 field workers and 11000 women teaching of children with the support of this project. The pilot districts were chosen due to higher migration of male members of the family and its adverse consequences.

The home teacher program, reduced the consequences of exploitation and abuse of the children by the anti-social elements of the community and the children live in the home with their parents get the additional teaching facility instead going outside for the tuition. The feelings of insecurity of the family members related to the children was also minimised.

All the home teachers were connected with a single WhatsApp Group. The guidelines, suggestion and instruction were shared in the group to the home teachers and were implemented in the same day.

For home teacher project, preparation of IEC materials, short films, songs, recording of national and moral songs such as Nazrul Islam, Rabindranath Tagore were done.

Gallery of Activities and News article under the Home Teacher Program in West Bengal

Children sing traditional songs with their teachers for the cultural and moral growth



For the physical and mental growth games are being played with the children

Children are trained regarding their personal hygiene which includes the use of nail cutter



Other Activities

<p>Free health camp (diagnosis, medicine & treatment) at Nadia, West Bengal</p>	<p>Free health camp (diagnosis, medicine & treatment) at South Dinazpur, West Bengal</p>
	
<p>Free health camp (diagnosis, medicine & treatment) at Durgapur, West Bengal</p>	<p>Free health camp (diagnosis, medicine & treatment) at Birbhum, West Bengal</p>
	
<p>Women skill center 125 students learning the skills of fashion designing Cooch Behar Center of West Bengal</p>	
	
	



Overview of the Skill Training Programme

In June 2023 the KVT has expanded its activities in West Bengal through skill training program. The organization has started its work in West Bengal at Simlapal block of Bankura district and North 24th Parganas district. In the last one year the organization has worked on the real challenges of the farmers, Scheduled Caste (SC), Scheduled Tribe (ST) and marginalized communities. The major focused area was on skill training in the era of climate change and livelihood development. The targeted beneficiaries were SC and ST people of this block.

The objective of skill training program is to :

Develop a bio-friendly and climate-resilient agricultural practice in the rural villages with special emphasis on small and marginal farmers belonging to the people from SC, ST, other backward and minority communities.

The farmers' from SC, ST and other backward communities belong to the lowest strata in our social fabric and are fighting challenges on multiple fronts. The poor soil condition, lack of irrigation facility and volatile weather are constant hurdle for them to grow the crops, which is further made worse by climate change. The modern agricultural practices and techniques, credit facility and high-quality agro inputs etc. are difficult for them to access.

The major activities that were undertaken by KVT under the skill training program in the year 2023-24 were :

- Enhancement of livelihood
- Training on agro-development

- Awareness Generation/Sensitization to the people about their rights, gender discrimination and importance of participation of Adivasi women in decision-making process
- Organization of sports and cultural activities in the Adivasi Villages.

Enhancement of Livelihood

The 'climate change' is affecting all over the world. The Simlupal block of Bankura district is not an exception from it. Its impact is evident from the depletion of natural resources as well as collapse of economic and social system of the society. This disruption affects the food supply and value chain process in the locality and simultaneously damages the



infrastructure. Further, it affects the human and animal health as well the local economy.

Bankura is mainly a drought-prone area and Simlupal block of this district is a very famous area for production of 'Pumpkin'. This area supplies 'Pumpkin' to whole of West Bengal and adjoining states.

But 2023 in the month of November and December, a sudden and unexpected robust rain almost continuously for 7 - 8 days destroyed the total crop in the areas of 14 villages of Simlupal block of Bankura district, West Bengal, wherein the KVT was working. Further, the increased temperature day by day was also affecting on the income via agriculture yields.



A community-based needs assessment was conducted to enhance the livelihood among the tribal community of Simlupal block. It was found that

the bee-keeping, plantation of medicinal plants, horticultural and commercial crops are the most attracted and demanded livelihood activities among the tribal villagers of these areas. The organization had identified and deployed two (2) male and two (2) female volunteers, cumulative four (4) Village Welfare Volunteers in each village. They belonged to the same community and were residing in the same village as well as organizing the village meeting at least once in a quarter. Then all villagers had decided to form a Farmers Producer Company (FPC) which would be registered under the competent law of West Bengal state, India.

Training on Agro Development

The Participatory Learning and Action (PLA) approach has been adopted during working with the tribal community. Further, the selected tribal people have been trained as per their aspiration. They have been mainly trained on improvement in the cropping pattern to minimize the climate and market risks, alternative farming such as organic farming, animal husbandry, etc and soil conservation KVT had organized advocacy meeting with the NABARD Officers of Bankura for mobilizing fund for income generation of Adivasi women of Simlapal block.

Awareness Generation

The KVT staff and Village Welfare Volunteers had organized various awareness camps among the people of Simlapal block such as about the rights and entitlement of Adivasi, gender discrimination and importance of participation of Adivasi women in decision-making process, etc.

Organization of sports and cultural activities in the Adivasi Villages

Youth are very much enthusiastic about sports and cultural activities. Football is very popular among the people



including women in the Simlapal block. The



KVT organized a knockout 2 days Football tournament at Masatkhal football ground on 19th

and 20th December 2023. The tournament was held in the memory of late Jagadish Jha, the most famous and widely respected veteran Gandhian and Social activist of the area, who had contributed a lot for development of the surrounding villages.



SOME PHOTOGRAPHS OF GROUP MEETING IN DIFFERENT VILLAGES



Village Bonkanta



Village Balrampore



Village Koiema



Village Madhupur



Village Valukdoba



Indrajit Bagchi in meeting in the office



Village Malidih



Village Baghakulia



sub-mercible in Balrampore



Village Kundalia



Village Sagerdihi



Village Kusumdungri



Village Kusumdungri

Overview of Women Empowerment Programme

Gender equality is crucial not only for the health of the nation to bring peace, prosperity and sustainable development, but also vital for the social and economic development of women population for giving the par equal rights and status to women with men. It is fundamental human rights. However, gender inequality still persists and stagnate the social progress. Sexual violence and exploitation, the unequal division of unpaid care and domestic work and discrimination are visible in the everywhere on the society. Ensuring the gender equality is vital for building an equitable and harmonious society.



KVT is tirelessly working towards ensuring gender equality and women empowerment.

The activities that were undertaken for women empowerment are:

- **Organization of awareness meeting with Women and adolescents**

In North 24 Parganas district of West Bengal the virtual meeting was held by KVT with the women and adolescents on domestic violence issue and the rights of women from time to time. It is not only provided them the opportunity to speak in front of others but also created awareness among



the listeners. Apart from the virtual meetings with the women, the physical meetings were organized by KVT with the adolescents on Mental Health and Wellbeing, Practicing Patience, Menstruation, etc. Further, the intervention named as 'Khelaghor' was

organized for younger people, which included sessions on study with fisher man, cleanliness of ponds and its environment, fish farming in tab, etc.

- **Organization of training on community organization**

A training program was organized at the Kolkata office of KVT on community organization including group dynamics and its processes. Further, the value of community workers, strategies for groups and community welfare principles, etc was covered in this training program.

Overview of Environmental Protection programme

North 24 Parganas is an undeniably a complex district, extending from the metropolitan Kolkata to the remote river in villages up to the mouth of Bay of Bengal. Apart from its amazing size and population, the Sundarbans, the largest mangrove forests on earth are spread over thirteen development blocks in the district. Due to its peculiar geographical location and the dictates of geography, the means of transport and communication in this region are not well developed. Lack of irrigation in the region has meant mono-cropped agriculture. Breaches in earthen embankments and cyclonic storms in this area meant loss of life and destruction of crops and property on a regular basis. Therefore, the development strategy for this ecologically fragile environment has been taken carefully and designed and implemented by KVT in the year 2023-24 and the activities that were undertaken are:

Cyclone Remal Updates

The metrological department of India had issued a severe cyclone warning for north-eastern region. The cyclone Remal was expected to make landfall in North 24th Parganas district of West Bengal. The anticipated landfall and its speed as well direction was informed to the community members along with the preparedness for it by the community leaders of KVT continuously before the



landfall of cyclone. The crucial side of any cyclone that was experienced by North 24 parganas



people were the loss of life and livelihoods. The animals were died, land became salty, the seeds and crops damaged greatly and so on. The farmers crops had

greatly damaged, households who lived very close to the river, their houses were collapsed. However, since the cyclone diverted to Bangladesh, the areas were not declared as disaster struck. Some basic resource material support such as Tarpaulin, Bamboo materials were organized for roofing, and trunks were given to store valuables assets of the households. However, the direction of Remal had changed and the people did not suffer much.



Livelihood Enhancement Programme

The various activities that were carried out by the Kissan Vikas Trust in North 24 Parganas district of West Bengal to enhance the livelihood of the people of the area are:

Organization of meeting with Women producers in Sunderbans: Two days meeting with the women producers' groups was organized in Sundarban. The groups were from Kalitala and Sitalia village. Total two groups participated in that meeting from each village. A detailed discussion was held on land and land management system which create impact on life and livelihood of the people of the area. Further, the non-farm activities of the area were discussed in the meeting such as stitching, tailoring, soap making, knitting woolen clothes, embroidery work, neem oil extraction and cotton thread making, etc. The coping strategies to mitigate the loss in the agricultural production due to the natural disaster were also discussed.

Besides, discussion was held on gender equality and equity along with intergenerational stories which were shared by the caregivers including parents on social practices. The challenge of every generation in respect to the issues related to women's rights was also discussed.

Producer Groups Workshops at Haridaskathi village



Katha Tapestry making training for women in Haridaskathi village



Vermicompost Trainings at Panitore village



Vegetable seed bank storage space organized at Haridaskathi/Mapping the village(Haridaskathi)



Discussion on Land System (landless, land lease holders and land owners) with Adivasi households in Dakshin Gobindakati village



Discussion on Land System (landless, land lease holders and land owners) with Adivasi households in Dakshin Gobindakati village



Training on livelihood activities: For enhancing the livelihood opportunities of the people of the area, KVT had imparted training on various livelihood activities to enhance the agricultural produce such as vermicomposting making and preservation vegetable seeds, etc. Further, the training on making soap, recycle of clothes, production of organic products including pickles, etc were imparted to the people to improve their income. The products of these producers were exhibited in the local trade fare 'Math Theke Ranna Ghar' (a farmers and producers fair). The products which were ready to be sold in the markets were Zero Waste Shop, cloth bags from recycled materials and pickles and other Sundarban organic Products such as Ghee, jaggery, rice, and honey, etc.



Seed distribution at Hatgaccha village

Seed distribution at Sitalia village



- **Seeds preservation and distribution to the farmers**

Apart from the above activities for the livelihood enhancement, the seeds preservation techniques were discussed with the small and marginalized farmers. The pest control on native

rice fields were also discussed and distributed various seeds such as local varieties vegetables such as spinach, red amaranth, pumpkin, beans, beet, etc. among group members.

- **Organization of Indigenous Seed Festival (*Deshaj Beej Utsav*)**

He Jaladarsha Collective in collaboration with Pashchim SridharkathiJanakalyan Sangha had



organised the 'Indigenous Seed Festival' (*Deshaj Beej Utsav*) under the theme of '**Roots and Right**' on 17th February 2024 with the support of Kissan Vikas Trust. The primary objective of this festival was to create awareness on indigenous seeds preservation and promote sustainable methods of farming in the Sundarbans region. It was organised at Gobindokathi and Patghora Netaji Maidan, Jogeshganj in Hingalganj block of the Sundarbans in the North 24 Parganas district of West Bengal.

Indigenous seed preservation is an important strategy to ensure viable alternatives and ecological resilience, especially in the face of climate disaster. It has been experienced that when relief kits were distributed after the cyclone, the farmers had demanded seeds along with relief kits as they had lost the seeds for cultivation. Six local agricultural organizations and eight farmers groups, of which four were led by women, set up their stalls, exhibiting their preserved indigenous seeds which were salt-tolerant, pest-resistant, and can survive floods which are common in the area. The seeds were sustainable and



environment friendly alternatives to hybrid seeds which were not only need excessive water, chemical fertilizers and pesticides but were also unable to cope with the current effects of climate change. During this festival a panel discussion was held which focused on the exploitation of women farm workers, the erosion of women’s traditional, cultural, and ecological knowledge systems in the face of modern commercial farming, and how the landless farmers meet the nutritional needs of their families, etc.

- **Organization of meeting with the producer groups of Sundarbans**

The meeting was held with total of 30 women from 2 hutches of Sundarban. The major points which were discussed are:

- a) Adivasi rights and issues of discrimination along with the process of addressing those issues,
- b) Identifications of the skills available with the women and their aspirations on learning to make



new items for sale such as soap-making, herbal oil extraction, neem powder making, local snacks, bakery items, etc.

Our work in Uttarakhand State

Uttarakhand, popularly known as 'Devbhoomi' (the land of gods), surrounded by the mountains with rich flora and fauna, peaceful



& Serene environment and with nature's bounty is one of the beautiful state of India. The strange landscape that comprises disdainful Himalayas, glistening streams, eye-catching meadows, imposing glaciers and surreal lakes, all make Uttarakhand an attractive tourist destination in Indian Himalayas. The state is divided into two regions: Garhwal and Kumaon. In the financial year 2023-24, KVT mainly focused on Skill Development, Women Empowerment and Awareness Generation on atrocities and deprivations against tribals & minority communities.



The major accomplishments of KVT in the state are:

Overview of Skill Development Programme

KVT has selected the most backward and tribal dominated Jaunsar-Bawar area of Dehradun district, Jaunpur block of Tehri Garhwal district and Purola village of Uttarkashi district as its



project area in Uttarakhand state. The center point of these districts was Kandikhal. The organization had decided to give priority for providing the training to destitute, poor, unemployed and deprived people on village industries and skill development for self-employment. Further, the organization had provided priority to the victims of caste oppression and women belonging to the Scheduled Castes, Scheduled Tribes and backwards including the minorities while selecting the candidate for training. Most of the skill training which were provided based on the aspiration of the candidates. Mainly the training was provided on a. Sewing and Jute Bag Manufacture, b. Handloom, c. Food Processing, d. Collecting local specialty products and selling them in the market after packaging.

Highlights of Skill training success:

With the support of KVT, Gobind took the training on preparation gift items from Scraps from Kandikhal Centre, despite not having a thumb. After training, he prepared beautiful gift items and by selling in them in the market he earned a handsome amount of money.

Reena Devi of Sendul village learned tailoring with the support of KVT and now she runs her family by sewing various kinds of clothes.

Miradevi, dalit women, who was denied by an organization for getting training due to her untouchability status, had supported by KVT for her training. She was imparted tailoring training the respectfully by the organization under the government scheme as well as availed the benefits of the scheme.

Overview of Awareness Generation on Atrocities and Deprivations against Tribal and Minorities

Kisan Vikas Trust had selected 60 villages of Uttarakhand state for creation of awareness on atrocities and deprivations against tribals and minorities, which have high population of Dalits and tribals. More than 2 meetings were organized with the people in each village in the year. The



organization had created awareness on Prevention of Atrocities on Women Act, POCSO, SC and ST (Prevention and Atrocities) Act, Forest Rights Act, Land Rights Act, Forest Rights Act, Land Rights Act, Bonded Labor System (Abolition) Act, Special Component Plan, Prohibition, Constitution etc. The training was given on the above topics to the workers at the village level. Further, 3 day

training was also given to the youths and some representatives of the villages selected under the project. After these trainings, people of the area were aware about their rights and are also raising their voice from time to time. More, than 15 cases are defended by them and more than 10 cases of women harassment were raised.

The output of the training is clearly visible. After the training many cases were reported in the police station and major cases have been resolved at the grass root level due to the awareness. The success of the training has been evident from a case of Mr Vikaram Singh. Mr Vikaram Singh is from Manwa village of Jaunsar-Bawar area, who after getting training on SC and ST (Prevention and Atrocities) Act and Special



Component Plan, has been formed an organization of 50 villages to provide safety net and prevent atrocities and discrimination to the tribal and minorities. Many people come together



with Mr Vikaram and fought a legal battle in the field to prevent atrocities and discrimination.

Overview of Women Empowerment Programme

Under the women empowerment program, meeting was held with the women and adolescents on domestic violence issue and their rights by the KVT in the project areas of Uttarakhand state.

Due to it, the dalits, tribals and women are able to recognize the justice and understand their issues and rights.



People are able to present their issues properly and fearlessly in front of the other and officers. People are raising their voice against caste discrimination, violence and hatred.

Further in the meetings, the discussion was held on other issues of the area.

The villagers are mostly dependent on forests such as firewood for cooking, fodder for animals, leaves etc. So, there was a discussion with people on these issues, mainly on not to set fire in the forest, planting trees, cutting leaves from trees using proper and scientific methods, using gas, etc.

Award & Recognition to KVT

The National Social Justice Forum honored the trustee and project coordinator of Kisan Vikas Trust at the state level and awarded in October 2023 for working with Dalits, tribals and women at Dehradun, Uttarakhand. Further National level award given in the month of November 2023. As a result of its work with the community members belonging to the tribals and minorities, active participation in the village and block level meetings and conferences with government officials, the lawyers and journalists, institutions and organizations such as NAPM, Rashtriya Seva Dal, Dr. Ambedkar Janajagruti Manch, Janhaq Manch, National Social Justice Forum Action India, etc. visited the KVT to see its the work in the field.

Our Learning

Communicating directly with the local people without getting involved in any politics and understanding the problems of the people, patiently explaining the issues to them, organizing them and standing firmly with the people against injustice and providing them justice gives better results. It is important for a social worker to have a good understanding of every issue. It is also important for a worker to be of good character, honest and fair.



Glimpse of Uttarakhand Activities



Our work in Maharashtra State

The impact of climate change has differed from place to place. The Raigarh district of Maharashtra state, India faced the dipper impact of climate change. In 2023, the heavy rainfall in the area had damaged the infrastructure of the village and washed out few villages impacting largely on agriculture and its allied sectors. In every year, due to natural disaster, the youths are migrated to other places for their livelihood. Despite of having various industries in the district, the youths could not find the suitable jobs to maintain the need of their households. The Kissan Vikas Trust have seen and understand the issues of the area and had decided to work on upskilling and skilling to the youths.



Overview of the Upskilling and Skilling Programme

The project was implemented and piloted in the villages of Panvel Taluka of Raigad district of Maharashtra.

The major objectives of the project are to:

- Generation of awareness among the rural youths find out the creative local environment friendly livelihood generation opportunities
- To develop awareness among the youths for alternate livelihood opportunities other than



to



agricultural activities



- Motivate the youths to stop migration from villages.
- Upskilling of rural youths and to make them earner for family members in village.

The youths were mobilized for participating in the program. KVT provided residential training to 35 youth at *Bapu Kuti Parishar*. *Bapu Kuti Parishar* was established to make the community aware about how we can live simply, climate friendly in a house which is built with the locally available resources. The training was provided on climate friendly industries such as oil extraction, soap making process, pottery and carpentry work to enhance the capability and also develop food forest, plant care, Nursery, Dairy and allied activities, organic farming methods, etc. The organization had ensured skill enhancement among the youths and make them capable to work locally. The organization conducted and organized meetings, workshops, seminars with the villagers, youths, environment activists and Gram Panchayat members to understand their issues, existing livelihoods and the interests/ aspiration of youths, government supports available for the youths in the area.

The KVT mobilized the youths for participating in the meetings, trainings and workshops.



The village level meeting was started with youths, but gradually the PRI members, School/college teachers joined in the movement understanding its need and importance.

Glimpse of Maharashtra Activities




Our work in Jharkhand State

Overview of Awareness Generation Programme

The Kissan Vikas team had organized the awareness generation activities in Jharkhand on casting of vote during the Lok Sabha election in 2024. The team ensured the participation of the PRI members and front line workers of the area during organizing the campaigns on right to cast vote. The youth voters' participation was found more during the campaigns in the villages.




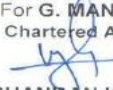
Auditors Report

 G. MANDAL & CO CHARTERED ACCOUNTANTS	<p>Phone: 0612-2540057 9835274290, 9310995305 E-mail: cagopaln@gmail.com</p> <p>1st Floor, Dr. Zakir Hussain Institute Campus, North of Bailey Road, Near Hartali More, Patna - 800001</p>
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AUDITORS' REPORT

- We have examined the (CONSOLIDATED) Balance Sheet of **KISSAN VIKAS TRUST, B-403, VAISHNAVI PLAZA, DWARIKA MANDIR LANE, WEST BORING CANAL ROAD, PATNA- 800001** as at 31st March, 2024 and also the Income and Expenditure Account and Receipt and Payment Account for the year ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.
- We have conducted the audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
- We further report that :-
 - We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purposes of the audit.
 - The Balance Sheet and Income and Expenditure account dealt with the report are in agreement with the books of accounts.
 - In our opinion and to the best of our information and according to the explanations given to us, the statements give a true and fair view :-
 - In the case of Balance Sheet of the state of affairs as at 31st March, 2024 and
 - In the case of Income and Expenditure Account of the Excess of Income over Expenditure for the year ended on that date.

Dated, Patna,
The 24th day of August, 2024.

	<p>KISSAN VIKAS TRUST MANAGING TRUSTEE</p>	<p>For G. MANDAL & Co. Chartered Accountants  (CA CHANDAN KR. SINGH) Partner M.No.-072030 FRN-003094C UDIN:- 24523906BKBXRL7167</p>
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KISSAN VIKAS TRUST
B-403 Vaishnavi Plaza, Dwarika Mandir Road, West Boring Canal Road, Patna-1
BALANCE SHEET AS AT 31ST MARCH 2024

CONSOLIDATED ACCOUNTS

Previous Year	LIABILITIES	AMOUNT RS	Previous Year	ASSETS	AMOUNT RS.
	General Fund			Fixed Assets	
	As per last A/c		1,50,423.96	As per Annexure -2	1,28,117.73
	(Excess of Expenditure over Income)	-28815.17			
	Add : Excess of Income over Expenditure transferred from Income & Expenditure A/c	141576.78	28,815.17	Excess of Expenditure over Income	0.00
		112761.62			
	Fixed Asset Fund			Loan and advance	
76,500.00	Donation in Kind Capitalised As per last year a/c	76,500.00	6,064.00	As per last year A/c	6,064.00
				Less: Received during the year	6,064.00
	Current Liabilities				0.00
	As per last year A/c			CLOSING BALANCE	
42,000.00	Audit Fee (H.O)	42,000.00		Cash in hand FCRA	0.00
	Add : During the year		41.00	Cash in hand	41.00
	American Jewish world service 23-24	13,84,504.00		Cash at bank	
		14,26,504.00		In SB Ac no. 3891000100120977 with Punjab national bank, boring road branch, patna (vihaan project)	69,245.50
	Unspent Grant		31,701.66		
18,72,925.00	Unspent Balance of Grant 23-24			In SB A/c no.26431450000064 with HDFC Bank , Kurjee branch patna	4,448.02
	American Jewish world Service	93,163.77		In SB Ac no. 9812519946 with Kotak Mahindra bank, Branch, Park street Kolkota	1,076.25
0.00	Global Green Grant Fund	8,08,085.11	27,356.04		
25,892.35	Vihaan Project 23-24	1,93,027.35		In SB Ac no. 2992000109987336 with Punjab national Bank, Branch, Hirapur, Jharkhand	1,43,060.93
		10,94,276.23		In SB A/c no. 1843419797 with Central Bank of India, Rajbansi Nagar, Patna	1,05,585.00
	Advance vihaan project		5,30,517.98	With S.B.I, New Delhi, SB A/C no. 40081041513	22,58,466.42
8,496.00	As per last year a/c	8,496.00	13,81,486.54	Bank of India A/c no. 4624101110001956, Khagaria	0.00
	Less: Adjusted during the year	8,496.00		Canara Bank A/c no. 082101018312, Begusarai	0.00
1,31,360.00	Remuneration payable As per last year 22-23		3,293.00		25,81,924.12
	As per last year a/c	1,31,360.00			
	Less : Paid during the year	1,31,360.00			
21,57,173.35	Total RS.	27,10,041.85	21,57,173.35	Total RS.	27,10,041.85

Dated: Patna
The 24th day of August, 2024.

As per our report of even date
For G. Mandal & Co.
Chartered Accountants



KISSAN VIKAS TRUST
(Signature)
MANAGING TRUSTEE

(Signature)
(Chandan Kumar Singh)
Partner

KISSAN VIKAS TRUST
B-403 Vaishnavi Plaza, Dwarika Mandir Road, West Boring Canal Road, Patna-1
INCOME & EXPENDITURE ACCOUNTS FOR THE PERIOD FROM 1.4.2023 TO 31.3.2024
CONSOLIDATED ACCOUNTS

Previous Year	EXPENDITURE	AMOUNT RS	Previous Year	INCOME	AMOUNT RS
	<u>To : Expenses on American Jewish World Services , U.S.A</u>			<u>By, Grant in Aid</u>	
6,51,162.00	As per Annexure-1	34,11,831.00		Received from American Jewish world service U.S.A	
	* <u>ADMINISTRATIVE COST</u>			Vide RTGS dated 12.6.23	11,05,214.00
	Accountant part time	55,000.00		Vide RTGS dated 8.2.24	7,38,246.00
	Bank charges	4,126.23			18,43,460.00
1,05,975.00	Rent & Maintenance & office Su	1,52,264.00		Add: Unspent Balance of Grant (22-23)	18,72,925.00
	* <u>Friedrich Deutsche Bank, New Delhi PROGRAM EXPENSES</u>	2,11,390.23			37,16,385.00
	Accommodation	58,800.00		Less : Unspent balance of Grant 23-24	93,163.77
	Food	28,605.00	7,57,137.00		36,23,221.23
	Honorarium	76,000.00		<u>Received from Global Green Grant Fund US.A</u>	
	Local transport	33,500.00		Vide RTGS dated 22.5.23	3,30,129.00
6,26,966.00	Travelling	57,107.00	2,54,012.00	Vide RTGS dated 19.10.23	8,25,100.00
	* <u>ADMINISTRATIVE COST</u>			Vide RTGS dated 31.10.23	2,37,629.00
23,648.00	Printing & Stationery	16,783.00		Vide RTGS dated 7.12.23	2,53,200.00
0.00	* <u>FUND FOR GLOBAL HUMAN RIGHTS PROGRAMME EXPENSES</u>			Vide RTGS dated 7.3.24	20,54,527.00
	Art accessories	62,076.00			37,00,585.00
	Decorator charges	61,956.00		Less:- Unspent balance of Grant 23-24	8,08,085.11
	Lights installation	20,047.00	14,73,561.00		28,92,499.89
	Logistis & Event management	1,01,686.00		<u>Received from Fund for Global Human Rights</u>	
	Performance Support Materials	18,503.00		Vide RTGS dated 1.5.23	4,09,791.00
	Poster & Media	61,625.00		<u>Friedrich Deutsche Bank, New Delhi</u>	
	Sound system	16,000.00	3,41,893.00	Vide RTGS dated 12.5.23	88,562.00
0.00	* <u>ADMINISTRATIVE COST</u>			Vide RTGS dated 23.5.23	75,000.00
	Artist Honorarium	64,000.00		Vide RTGS dated 14.6.23	1,03,308.00
	Travel, staff & Food	6,011.00	70,011.00	6,50,613.65	2,66,870.00
	<u>GLOBAL GREEN GRANT FUND PROGRAM EXPENSES</u>			<u>Bank Interest</u>	
13,49,671.00	As per Annexure-3	28,49,207.00	5,154.00	<u>F.C.R.A</u>	
	* <u>ADMINISTRATIVE COSTS</u>		14,634.00	Central Bank of India, Patna	10,267.02
	Printing, Stationery, And documentation	30,700.00		S.B.I. New Delhi	40,990.00
1,23,890.00	Bank Charges	12,592.89	43,292.89	4,579.00	6,537.98
	<u>Expenses On Vihaan Project</u>			HDFC bank, Patna	809.00
15,53,425.00	As per Annexure-4	19,36,267.00	510.00	Kotak Mahindra, Patna	1,053.00
8,30,500.00	<u>Expenses on Head Office</u>			Punjab national Bank, Jharkhand	5,201.88
	<u>Establishment expenditure</u>			Punjab national bank (vihaan)	12,601.82
	Celebration of International Girl Child Day	38,000.00	7,38,500.00	<u>Grant in Aid</u>	
	Celebration of International Woman Day	1,93,000.00	4,166.00	Donation & subscription	32,81,803.00
	Celebration of International World Water Day	1,02,800.00		Member & Contribution	97,849.42
	Celebration of International Youth Day	3,15,000.00		<u>Grant in Aid (Vihaan)</u>	
	Communication	3,090.00		NEFT Dated	3,35,690.00
	Computer & Maintenance	30,090.00		NEFT Dated	1,76,670.00
	Fuel & Maintenance	1,82,090.00		NEFT Dated	1,55,340.00
	Health Camp	2,08,550.00		NEFT Dated	3,55,341.00
	Honorarium	8,80,090.00		NEFT Dated	1,08,087.00
	Medical Expenses	1,43,000.00		NEFT Dated	1,80,196.00
	Meeting Expenses	32,000.00		NEFT Dated	1,80,730.00
	Office Expenses	15,000.00		NEFT Dated	1,55,867.00
	Postage & Periodical	5,000.00		NEFT Dated	3,60,391.00
	Rent	9,000.00		Unspent balance of grant 22-23	21,03,402.00
	Skill Training	1,95,000.00			25,892.35
	Teacher Training	9,24,450.00	15,53,425.00	Unspent Balance of Grant 23-24	21,29,294.35
	Traveling and Conveyance	7,000.00	32,60,250.00		1,93,027.35
			80,050.56	Excess of Expenditure over Income	0.00



KISSAN VIKAS TRUST
Baldev
MANAGING TRUSTEE

KISSAN VIKAS TRUST
 B-403 Vaishnavi Plaza, Dwarika Mandir Road, West Boring Canal Road, Patna-1
RECEIPT & PAYMENT ACCOUNTS FOR THE PERIOD FROM 1.4.2024 TO 31.3.2024
CONSOLIDATED ACCOUNTS

Previous Year	RECEIPTS	AMOUNT RS	Previous Year	PAYMENTS	AMOUNT RS.
	TO :OPENING BALANCE			<u>By : Expenses on American Jewish World Services, U.S.A</u>	
875.00	Cash in hand (FCRA)	0.00	6,51,162.00	As per Annexure-1	2027327.00
	Cash in hand (Head office)	41.00	1,05,975.00	" ADMINISTRATIVE COST	
	Cash at Bank			Accountant part time	55000.00
	Cash at Bank			Bank Charges	4126.23
	In SB Ac no.			Rent & Maintenance & office Supplies	152264.00
4,907.56	3891000100120977 with Punjab national bank, boring road branch, patna (vihaan)	31701.66		" Friedrich Deutche Bank, New Delhi	
	Bank of India, khagaria branch, khagaria Ac no.	2474.00		<u>PROGRAM EXPENSES</u>	
2,474.00	462410110001956			Accommodation	58,800.00
	In SB A/c no.0182101018312 with canara bank K.N. Market main road branch Begusarai	3293.00		Food	28,605.00
				Honorarium	76,000.00
3,293.00			6,45,860.00	Local transport	33,500.00
	In SB A/c no.2643145000064 with HDFC Bank, Kurjee branch Patna	22356.04		Travelling	57,107.00
1,13,966.42	In SB A/c no. 1843419797 with Central Bank of india Rajbansinagar Patna (FCRA)	530517.98	4,754.00	"ADMINISTRATIVE COST	
	With S.B.I New Delhi SB A/C no. 40081041513 (FCRA)	1382486.5		Printing & Stationery	16,783.00
3,23,548.90		1971870.22			
	<u>Grant in Aid</u>			" FUND FOR GLOBAL HUMAN RIGHTS	
	<u>Received from American Jewish world service U.S.A</u>			"PROGRAMME EXPENSES	
	Vide RTGS dated 12.06.23	1105214		Art accessories	62,076.00
26,30,062.00	Vide RTGS dated 08.02.24	738246	1843460.00	Decorator charges	61,956.00
				Lights installation	20,047.00
	<u>Received from Global Green Grant Fund US.A</u>			Logistis & Event management	1,01,686.00
	Vide RTGS dated 22.5.23	330129		Performance Support Materials	18,503.00
	Vide RTGS dated 19.10.23	825100		Poster & Media	61,625.00
	Vide RTGS dated 31.10.23	237629		Sound system	16,000.00
	Vide RTGS dated 7.12.23	253200		<u>ADMINISTRATIVE COST</u>	
8,10,300.00	Vide RTGS dated 7.3.24	2054527	3700585.00	Artist Honorarium	64,000.00
	<u>Received from Fund for Global Human Rights</u>			Travel, staff & Foed	6,011.00
0.00	Vide RTGS dated 1.5.23	403791.00	13,49,671.00	<u>GLOBAL GREEN GRANT FUND</u>	
				<u>PROGRAM EXPENSES</u>	
	<u>Friedrich Deutche Bank, New Delhi</u>			As per Annexure-2	28,49,207.00
	Vide RTGS dated 12.5.23	88562	1,23,890.00	<u>ADMINISTRATIVE COSTS</u>	
	Vide RTGS dated 23.5.23	75000	2,511.44	Printing, Stationery, And documentation	30,700.00
5,74,941.00	Vide RTGS dated 14.6.23	103308	8,000.00	Bank Charges	12,592.89
				Audit Fee	0.00
	<u>Bank Interest</u>				43,292.89
19,788.00	From FCRA	51257.02	15,53,425.00	<u>By : Expenses On Vihaan Project</u>	
5,089.00	From Head office			As per Annexure-1	19,36,267.00
	HDFC bank, Patna	6537.98		" Expenses on Head Office	
	Kotak Mahindra, Patna	809.00		<u>Establishment expenditure</u>	
	Punjab national Bank, Jharkhand	1053.00		Celebration of international Girl Child Day	36,000.00
	Punjab national bank (vihaan)	4201.84	63858.84	Celebration of international Woman Day	1,93,000.00
				Celebration of international World Water Day	1,02,300.00
				Celebration of international Youth Day	3,15,000.00
				Communication	3,000.00
				Computer & Maintenance	30,000.00
				Fuel & Maintenance	1,62,000.00



KISSAN VIKAS TRUST
Balraj Kumar
MANAGING TRUSTEE

	Grant in Aid (Vihaan)				Health Camp	2,08,500.00	
	NEFT Dated	333690.00			Honorarium	6,80,000.00	
	NEFT Dated	179670.00			Medical Expenses	1,43,000.00	
	NEFT Dated	155340.00			Meeting Expenses	32,000.00	
	NEFT Dated	359341.00			Office Expenses	15,000.00	
	NEFT Dated	198087.00			Postage & Periodical	5,000.00	
	NEFT Dated	180196.00			Rent	9,000.00	
	NEFT Dated	180720.00			Skill Training	1,95,000.00	
	NEFT Dated	155967.00			Teacher Training	9,24,450.00	
15,78,961.00	NEFT Dated	<u>360391.00</u>	2103402.00	8,30,500.00	Travelling and Conveyance	<u>7,000.00</u>	32,60,250.00
7,38,500.00	Donation & subscription		3281803.00		Bank charges		
4,166.00	Member & Contribution		97849.42		Bank Charges (Kotak Mahindra)	981.17	
					Bank Charges (PNB Jh)	592.07	
					Bank charges canara bank	3,293.00	
					Bank charges Bank of India	<u>2,474.00</u>	7,340.24
					Remunerable paid as per last year 22-23		
					REPAYMENT OF LIABILITY		
					Vihaan project 22-23	1,31,360.00	
1,75,812.00	Advance program adjusted		0.00		Vihaan project 22-23	<u>8,496.00</u>	1,39,856.00
					Closing Balance		
					Cash in hand FCRA	0.00	
					Cash at bank FCRA		
				5,30,517.98	In SB A/c no. 1843419797 with Central Bank of India Rajbansi nagar, Patna With S.B.I , New Delhi. SB A/c no.	1,05,585.00	
				13,81,486.54	40081041513 Main Branch, New Delhi.	22,58,466.42	
				41.00	Cash in hand (H.O)	41.00	
					Cash at bank (H.O)		
					In SB Ac no. 3891000100120977 with Punjab national bank, boring road branch, patna (vihaan project)	69,246.50	
				31,701.66			
					In SB A/c no. 26431450000064 with HDFC Bank , Kurjee baranch patna	4,448.02	
				22,356.04			
				0.00	In SB Ac no. 9812519946 with Kotak Mahindra bank, Branch, Park street Kolkata	1,076.25	
				0.00	In SB Ac no. 2992000109987336 with Punjab national Bank, Branch, Hirapur, Jharkhand	1,43,060.93	
				3,293.00	Canara Bank A/c no. 0821018312, Begusarai	0.00	
					Bank of India a/c no 262410110001956, Khagaria	<u>0.00</u>	25,81,924.12
72,47,618.66	Total Rs.		1,37,39,553.48	72,47,618.66	Total RS		1,37,39,553.48

Dated, Patna
The 24th day of August, 2024.

As per our report of even date
For G. Mandal & Co.
Chartered Accountants



KISSAN VIKAS TRUST
Balleshwar
MANAGING TRUSTEE

Chandan Kumar Singh
(Chandan Kumar Singh)
Partner

2,511.44	Bank Charges				
	Bank Charges (Kotak Mahindra)	981.17			
	Bank Charges (PNB JH)	592.07			
	Bank charges canara bank	3,293.00			
	Bank charges Bank of India	<u>2,474.00</u>	7,340.24		
8,000.00	Audit Fee				
16,581.77	Depreciation		22,306.23		
0.00	Excess of income over expenditure transferred to balance sheet		1,41,576.79		
52,92,330.21	TOTAL RS.	1,25,66,160.38	52,92,330.21	TOTAL RS.	1,25,66,160.38

Dated Patna
The 24th day of August, 2024.

As per our report of even date
For G. Mandal & Co.
Chartered Accountants



KISSAN VIKAS TRUST
Prabhat
MANAGING TRUSTEE

hsh
(Charan Kumar Singh)
Partner

KISSAN VIKAS TRUST

B-403 Vaishnavi Plaza, Dwarika Mandir Road, West Boring Canal Road, Patna-1

DETAILS OF EXPENSES ON RECEIPT & PAYMENTS AND
INCOME & EXPENDITURE ACCOUNTS FOR THE PERIOD FROM 01.04.2023 TO 31.03.2024
CONSOLIDATED ACCOUNTS

Previous Year	PARTICULARS	RECEIPT & PAYMENTS	INCOME & EXPENDITURE ACCOUNTS
	<u>Expenses on Global Green Grant Fund</u>		
47642.00	Baseline Study	51500.00	51500.00
56342.00	Capacity Building	95000.00	95000.00
56438.00	Case Follow Up and Networking GGF	141500.00	141500.00
80400.00	Facilitation Cost (GGF)	109850.00	109850.00
185000.00	Field Work Honorarium (GGF)	250000.00	250000.00
51812.00	Focus Group Discussion	45500.00	45500.00
115088.00	Learning in Action Prog for Urban (GGF)	443865.00	443865.00
125828.00	Livelihood Training / Skill Development	386000.00	386000.00
108000.00	Project Co-Ordinator GGF	212500.00	212500.00
149375.00	Resource Material for Local GGF	180685.00	180685.00
94648.00	Seminar & Meeting	122750.00	122750.00
104745.00	Travel and Accomodation (GGF)	408949.00	408949.00
102635.00	Volunteer Honorariums for Women & Youth GGF	401108.00	401108.00
1277953.00	Total Rs.	2849207.00	2849207.00

Dated, Patna

The 24th day of August, 2024.



KISSAN VIKAS TRUST

[Signature]
MANAGING TRUSTEE

KISSAN VIKAS TRUST
B-403 Vaishnavi Plaza, Dwarika Mandir Road, West Boring Canal Road, Patna-1
The Details of expenses on Receipt & Payment and Income & Expenditure Accounts for the period from
01.04.2023 to 31.03.2024
CONSOLIDATED ACCOUNTS

Previous Year	PARTICULARS	RECEIPT & PAYMENT ACCOUNTS	INCOME & EXPENDITURE ACCOUNT
	EXPENSES ON VIHAAN PROJECT		
13500	Accountant Part Time Incentive (Vihaan)	18900	18900
55440.00	Accountant Part Time (Vihaan)	58212	58212
3780.00	Accountant Travel (Vihaan)	3780	3780
82593.00	Admin Cost for CSC Running Non Metro	83996	83996
2990.00	Advocacy Meeting	3000	3000
500.00	Art CSC Team Training (Vihaan)	1000	1000
589726.00	Health Promotor/peer Health Champion (ORW)	616347	616347
95520.00	Health Promotor/peer Health Champion Orw Travel	145590	145590
109676.00	Health Promotor/peer Health (ORW) Travel	57200	57200
109676.00	New Health Promotor/peer Camp (ORW)	339228	339228
116424.00	Office Rent(Vihaan)	122244	122244
9000.00	Peer Navigator	113776	113776
9000.00	Peer Navigator Travel(Vihaan)	12000	12000
32300.00	Project Cordinator SSR Level Incentive	35466	35466
9975.00	Project Cordinator Travel (Vihaan)	5250	5250
186324.00	Project Cordinator(Vihaan)	195646	195646
113524.00	Project Director (Honorarium)	111132	111132
6300.00	Project Director Travel(Vihaan)	6300	6300
7177.00	Support Group Meeting (Vihaan)	7200	7200
1553425.00	TOTAL RS,	1936267	1936267

Dated, Patna

The 24th day of August, 2024



KISSAN VIKAS TRUST

Prabir Prasad
MANAGING TRUSTEE

KISSAN VIKAS TRUST.

B-403 Vaishnavi Plaza, Dwarika Mandir Road, West Boring Canal Road, Patna-1

The Details of Opening/unspent balance of Grant as on 01.04.2023

CONSOLIDATED ACCOUNTS

Unspent Balance of Grant

Sl	Name of Project	Unspent balance of Grant	Liability	Bank interest	Total Rs.	S.B.I. New Delhi A/c no. 40081041513	Central bank of india A/c no. 1843419797	Total bank balance as on 31.3.2024
1	American Jewish World Service	93,163.77	13,84,504.00	20,219.02	14,97,886.79	14,31,381.31	66,505.48	14,97,886.79
2	Global Green Grant Fund	8,08,085.11	0.00	19,000.00	8,27,085.11	8,27,085.11	0.00	0.00
3	Kissan Vikas Trust A/c opening Accounts	39,079.52	0.00	0.00	39,079.52	0.00	39,079.52	39,079.52
	TOTAL RS.	940328.40	1384504.00	39219.02	2364051.42	2258466.42	105585.00	2364051.42

Dated, Patna

The 24th day of August, 2024



KISSAN VIKAS TRUST
Baldeep Choudhary
 MANAGING TRUSTEE

KISSAN VIKAS TRUST
B-403, VAISHNAVI PLAZA, DWARIKA MANDIR LANE, WEST BORING CANAL ROAD, PATNA- 8000
CONSOLIDATED FINANCIAL STATEMENT FOR THE YEAR 2023-24

NOTES AND SIGNIFICANT ACCOUNTING POLICIES

- a) **Basic of Preparation of Financial Statements;**
The Financial Statements have been prepared and presented under the historical cost convention on the accrual basis of accounting and comply with the accounting standards issued by the (Institute of Chartered Accountants of India (ICAI) and the relevant provisions of the Act, to the extent reasonable or valied.
- b) **General Fund**
Credit Balance of General Fund shows the Deficit i.e. Excess of Inocme over Expenditure
- c) **Fixed Assets :**
i) Fixed Assets are capitalized at a cost that comprises of purchase price and any directly attributable costs of bringing the asset to its working condition like freight and installation cost etc. as per requirements of the AS-10, "Fixed Assets" of ICAI.
ii) Any additions to the Fixed Assets and deductions there from during the year and the depreciation provided during the year have been stated separately.
iii) Depreciation has been charged to the Fixed Assets as decided by the management.
- d) **Revenue Recongnition :**
i) The Society derives its revenues primarily from Fee and Contribution from the members and thereafter, as possible or occurrence, from those sources which are contained in the by-laws of the Society, As well as Fund received from different Ministry & Agencies, including foreign Sources.
- e) **Expenses :**
i) Programme expenses and Administrative expenses are recorded separately under appropriate account ng head.
- f) **Provisions :**
Provision items generally include audit fee and are properly accounted for in the Financialo Statements as per requirements of AS-5, "Net Surplus or Deficit for the Period, Prior Period Items and Changes in Accounting Policies" of ICAI.
No provision for Income Tax has been made in view of non-taxable income under Income Tax Act, 1961.
- g) **Current Assets Loans & Advances :**
i) Cash Balances :
Cash in hand as per cashbook and certified by the management, whereas bank balances as per pass book are subject to confirmation by Bank.
- h) All Debit and Credit Balances are subject to confirmation.
- i) Expenditure supported by internal vouchers are certified by the management as bonafide expenditure.



PLACE - PATNA
DATE : 24th day of August, 2024.

KISSAN VIKAS TRUST
Prabhat Kumar
MANAGER'S TRUSTEE

For G. Mandal & Co.
Chartered Accountants
Chandan Kumar Singh
(CA Chandan Kumar Singh)
Partner
M.N. - 523906
FRN- 003094C

SOME PHOTOGRAPHS OF GROUP MEETING IN DIFFERENT VILLAGES

